

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM DPHARM

1	Name of the College/Institute: SANDIP INSTITUTE OF PHARMACEUTICAL SCIENCES Code: DPH5391 Stream: DPHARM Year: 2021-22 Location: MAHIRAVANI, TRIMBAK ROAD, NASHIK 422213, Nashik, Nashik		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	No Upward Revision Approved Ad-hoc Ad-hoc	65000 65000 55000 45000
	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 73460 Rs.	
	C) Year of recognition by respective council/Government :	2017	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	DPHARM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3916416	32102
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	25000	205
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3941416	32307
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	2317147	18993
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6258563	51300
4.2.2.1	Actual Bank Interest Amount Claimed (662537) or Total interest allowable limited to 2% of 4.2.2 (125171) whichever is lower	125171	1026
4.2.2.2	Total 4.2.2 + 4.2.2.1	6383734	52326
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	638373	5233
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake	720000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	405275	3322
4.5	Total of (4.2.2.2 to 4.4)	8147382	66782
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	122	
	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	122	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	66782	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	66782	
4.10	Development fee (10% of 4.9.1)	6678	
4.10.1	Total fee (4.9.1 + 4.10)	73460	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 334 Placement of students - 100% - Add = 334	668	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7346)) or Limited 15% of Tuition Fee(4.9.1- (10017)) whichever is less.	7346	
4.10.4	Total Fee (4.9.1 + 4.10.3)	74128	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM PH

1	Name of the College/Institute: SANDIP INSTITUTE OF PHARMACEUTICAL SCIENCES Code: PH5391 Stream: PH Year: 2021-22 Location: Mahiravani, Trimbak Road, Nashik- 422213.		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	No Upward Revision Approved Approved Approved	130000 130000 110000 100000
	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 131254 Rs.	
	C) Year of recognition by respective council/Government :	2011	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH,MPH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	21595276	53988
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21595276	53988
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	15035170	37588
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	36630446	91576
4.2.2.1	Actual Bank Interest Amount Claimed (1728597) or Total interest allowable limited to 2% of 4.2.2 (732609) whichever is lower	732609	1832
4.2.2.2	Total 4.2.2 + 4.2.2.1	37363055	93408
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	3736306	9341
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	2200000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	4890601	12227
4.5	Total of (4.2.2.2 to 4.4)	48189962	120475
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	399	
	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	400	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	120475	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	120475	
4.10	Development fee (10% of 4.9.1)	12048	
4.10.1	Total fee (4.9.1 + 4.10)	132523	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1807 Ph.D Holder - 6% - Add = 0 Research Publications in international journals & Patents - 0.87 per faculty per year - Add = 602 Placement of students - 100% - Add = 602	3011	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15059)) or Limited 15% of Tuition Fee(4.9.1- (18071)) whichever is less.	15059	
4.10.4	Total Fee (4.9.1 + 4.10.3)	135534	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM MPH

1	Name of the College/Institute: SANDIP INSTITUTE OF PHARMACEUTICAL SCIENCES Code: PH5391 Stream: MPH Year: 2021-22 Location: Mahiravani, Trimbak Road, Nashik- 422213.		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	No Upward Revision Approved Approved Approved	130000 130000 120000 100000
	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 145387 Rs.	
	C) Year of recognition by respective council/Government :	2011	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH,MPH	
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3623497	50326
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3623497	50326
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	2213459	30742
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5836956	81069
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (116739) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5836956	81069
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	583696	8107
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	396000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	838388	11644
4.5	Total of (4.2.2.2 to 4.4)	7655040	106320
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	72	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	72	
	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	72	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	106320	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	106320	
4.10	Development fee (10% of 4.9.1)	10632	
4.10.1	Total fee (4.9.1 + 4.10)	116952	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1595 Ph.D Holder - 6% - Add = 0 Research Publications in international journals & Patents - 6.50 per faculty per year - Add = 532 Placement of students - 100% - Add = 532	2659	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13291)) or Limited 15% of Tuition Fee(4.9.1- (15948)) whichever is less.	13291	
4.10.4	Total Fee (4.9.1 + 4.10.3)	119611	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			



FEES REGULATING AUTHORITY, MAHARASHTRA STATE

FEES APPROVAL SYSTEM FOR ACADEMIC YEAR 2022 - 23

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 - Expenses -Attach Files
 - Confirm
 - Pay Processing Fees
 - Print
- OTHER ACTIVITIES**

Print Proposal Application

Name of the College /Institute	PH5391- SANDIP INSTITUTE OF PHARMACEUTICAL SCIENCES
Address	Mahiravani, Trimbak Road, Nashik- 422213.

Sr No	Stream	Upward Revision Status 2021-22	Upward Revision 2022-23
1	MPH	Y	NO <input type="text"/>
2	PH	Y	NO <input type="text"/>