

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: SANDIP INSTITUTE OF PHARMACEUTICAL SCIENCES Code: PH5391 Stream: PH Year: 2023-24 Location: Mahiravani, Trimbak Road, Nashik- 422213.		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No Upward Revision Approved	115000 115000 130000 130000 110000
	Fee Proposed by College for AY 2023-24	Proposal Status Y	
	C) Year of recognition by respective council/Government :	2011	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH,MPH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	29513385	62794
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	29513385	62794
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	14040397	29873
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	43553782	92668
4.2.2.1	Actual Bank Interest Amount Claimed (902186) or Total interest allowable limited to 2% of 4.2.2 (871076) whichever is lower	871076	1853
4.2.2.2	Total 4.2.2 + 4.2.2.1	44424858	94521
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	4442486	9452
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	2200000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	8422605	17920
4.5	Total of (4.2.2.2 to 4.4)	59489949	126574
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	470	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	470	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	126574	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	4114	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	130688	
4.10	Development fee (10% of 4.9.1)	13069	
4.10.1	Total fee (4.9.1 + 4.10)	143757	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2614) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 2614 Ph.D Holder - 6% - Add = 0	3920	

	Research Publications in international journals & Patents - 1.04 per faculty per year - Add = 653 Placement of students - 100% - Add = 653	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16989)) or Limited 15% of Tuition Fee(4.9.1- (19603)) whichever is less.	16989
4.10.4	Total Fee (4.9.1 + 4.10.3)	147677
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPH

1	Name of the College/Institute: SANDIP INSTITUTE OF PHARMACEUTICAL SCIENCES Code: PH5391 Stream: MPH Year: 2023-24 Location: Mahiravani, Trimbak Road, Nashik- 422213.		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No Upward Revision Approved	107000 107000 130000 130000 120000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 130412 Rs.	
	C) Year of recognition by respective council/Government :	2012	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH,MPH	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3272846	52788
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3272846	52788
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	1763205	28439
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5036051	81227
4.2.2.1	Actual Bank Interest Amount Claimed (118257) or Total interest allowable limited to 2% of 4.2.2 (100721) whichever is lower	100721	1625
4.2.2.2	Total 4.2.2 + 4.2.2.1	5136772	82851
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	513677	8285
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	330000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1104021	17807
4.5	Total of (4.2.2.2 to 4.4)	7084470	114266
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	62	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	62	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	114266	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1143	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	115409	
4.10	Development fee (10% of 4.9.1)	11541	
4.10.1	Total fee (4.9.1 + 4.10)	126950	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2308) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 2308	3462	

	Ph.D Holder - 6% - Add = 0 Research Publications in international journals & Patents - 5.80 per faculty per year - Add = 577 Placement of students - 100% - Add = 577		
4.10.3	Total Development Fee (4.10 + 4.10.2-(15003)) or Limited 15% of Tuition Fee(4.9.1- (17311)) whichever is less.	15003	
4.10.4	Total Fee (4.9.1 + 4.10.3)	130412	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			